

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	369,000	369,000
Personal Services	\$0	\$14,127,315	\$14,481,708
All Other	\$0	\$4,496,936	\$4,496,936
GENERAL FUND TOTAL	\$0	\$18,624,251	\$18,978,644

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1,000	1,000
Personal Services	\$0	\$61,016	\$64,312
All Other	\$0	\$2,120,304	\$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,181,320	\$2,184,616

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	16,000	16,000
Personal Services	\$0	\$1,103,300	\$1,144,485
All Other	\$0	\$405,385	\$405,385
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,508,685	\$1,549,870

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Adjusts the General Fund appropriation and the Highway Fund allocation for the Maine State Police in accordance with Public Law 2005, chapter 664, Part R, which mandates the ratio between the funds.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$555,034	\$425,697
GENERAL FUND TOTAL	\$0	\$555,034	\$425,697

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	369,000	369,000
Personal Services	\$0	\$14,127,315	\$14,481,708
All Other	\$0	\$4,496,936	\$4,496,936
GENERAL FUND TOTAL	\$0	\$18,624,251	\$18,978,644

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1,000	1,000
Personal Services	\$0	\$61,016	\$64,312
All Other	\$0	\$2,120,304	\$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,181,320	\$2,184,616

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	16,000	16,000
Personal Services	\$0	\$1,103,300	\$1,144,485
All Other	\$0	\$405,385	\$405,385
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,508,685	\$1,549,870

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Adjusts the General Fund appropriation and the Highway Fund allocation for the Maine State Police in accordance with Public Law 2005, chapter 664, Part R, which mandates the ratio between the funds.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$555,034	\$425,697
GENERAL FUND TOTAL	\$0	\$555,034	\$425,697

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding of debt service costs for the replacement radio system as authorized by Public Law 2005, chapter 405, Part H.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$696,000	\$0
GENERAL FUND TOTAL	\$0	\$696,000	\$0

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers 43 Emergency Communication Specialist positions and 6 Emergency Communication Supervisor positions from the State Police program, General Fund, 6 Emergency Communication Specialist positions from the State Police program, Other Special Revenue Funds and 5 Emergency Communication Specialist positions from the Turnpike Enforcement program, Other Special Revenue Funds to the Consolidated Emergency Communications program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(49,000)	(49,000)
Personal Services	\$0	(\$1,236,757)	(\$1,272,185)
All Other	\$0	\$1,236,757	\$1,272,185
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(6,000)	(6,000)
Personal Services	\$0	(\$431,613)	(\$443,514)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$431,613)	(\$443,514)

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Continues 2 Forensic Chemist I positions, one Forensic Chemist Technician position and one part-time DNA Forensic Analyst position for the crime lab authorized in Financial Order 02689 F7.

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding of debt service costs for the replacement radio system as authorized by Public Law 2005, chapter 405, Part H.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$696,000	\$0
GENERAL FUND TOTAL	\$0	\$696,000	\$0

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers 43 Emergency Communication Specialist positions and 6 Emergency Communication Supervisor positions from the State Police program, General Fund, 6 Emergency Communication Specialist positions from the State Police program, Other Special Revenue Funds and 5 Emergency Communication Specialist positions from the Turnpike Enforcement program, Other Special Revenue Funds to the Consolidated Emergency Communications program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(49,000)	(49,000)
Personal Services	\$0	(\$1,236,757)	(\$1,272,185)
All Other	\$0	\$1,236,757	\$1,272,185
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(6,000)	(6,000)
Personal Services	\$0	(\$431,613)	(\$443,514)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$431,613)	(\$443,514)

State Police 0291

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Continues 2 Forensic Chemist I positions, one Forensic Chemist Technician position and one part-time DNA Forensic Analyst position for the crime lab authorized in Financial Order 02689 F7.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000
Personal Services	\$0	\$245,501	\$258,557
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$245,501	\$258,557

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: TBL

Vote:

Initiative: Adjusts funding for the replacement of desktops and laptops on a regular 48-month cycle for all employees based on current inventory at monthly rates published by the Office of Information Technology.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$17,280	\$17,280
GENERAL FUND TOTAL	\$0	\$17,280	\$17,280

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: TBL

Vote:

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$63,968	\$63,055
GENERAL FUND TOTAL	\$0	\$63,968	\$63,055

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: TBL

Vote:

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$31,940	\$41,109
GENERAL FUND TOTAL	\$0	\$31,940	\$41,109

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$245,501	\$258,557
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$245,501	\$258,557

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote:

Initiative: Adjusts funding to meet the current rates published by the Office of Information Technology for the replacement of desktop and laptop computers.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$17,280	\$17,280
GENERAL FUND TOTAL	\$0	\$17,280	\$17,280

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote:

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$63,968	\$63,055
GENERAL FUND TOTAL	\$0	\$63,968	\$63,055

State Police 0291

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote:

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$31,940	\$41,109
GENERAL FUND TOTAL	\$0	\$31,940	\$41,109

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	\$51,688	\$67,579	
GENERAL FUND TOTAL		\$0	\$51,688	\$67,579	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Reduces funding for the debt service for the replacement radio system to be funded from the Department of Administrative Services, Office of Information Technology.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	(\$1,496,000)	(\$800,000)	
GENERAL FUND TOTAL		\$0	(\$1,496,000)	(\$800,000)	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Provides funding for the cost of radio support services to be provided by the Office of Information Technology.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	\$62,800	\$69,600	
GENERAL FUND TOTAL		\$0	\$62,800	\$69,600	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote: 11-0
Initiative: Adjusts funding in the current year to reflect reduced need demonstrated by a balance in allotment reserves.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		(\$147,797)	\$0	\$0	
GENERAL FUND TOTAL		(\$147,797)	\$0	\$0	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	\$51,688	\$67,579	
GENERAL FUND TOTAL		\$0	\$51,688	\$67,579	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote: 12-0
Initiative: Reduces funding for the debt service for the replacement radio system to be funded from the Department of Administrative Services, Office of Information Technology.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	(\$1,496,000)	(\$800,000)	
GENERAL FUND TOTAL		\$0	(\$1,496,000)	(\$800,000)	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote: 12-0
Initiative: Provides funding for the cost of radio support services to be provided by the Office of Information Technology.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		\$0	\$62,800	\$69,600	
GENERAL FUND TOTAL		\$0	\$62,800	\$69,600	

State Police 0291

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote: 11-0
Initiative: Adjusts funding in the current year to reflect reduced need demonstrated by a balance in allotment reserves.					
GENERAL FUND		2006-07	2007-08	2008-09	
All Other		(\$147,797)	\$0	\$0	
GENERAL FUND TOTAL		(\$147,797)	\$0	\$0	

State Police
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	320.000	320.000
Personal Services	\$0	\$12,890,558	\$13,209,523
All Other	(\$147,797)	\$5,716,403	\$5,653,441
General Fund	(\$147,797)	\$18,606,961	\$18,862,964

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	5.000	5.000
Personal Services	\$0	\$306,517	\$322,869
All Other	\$0	\$2,120,304	\$2,120,304
Federal Expenditures Fund	\$0	\$2,426,821	\$2,443,173

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	10.000	10.000
Personal Services	\$0	\$671,687	\$700,971
All Other	\$0	\$405,385	\$405,385
Other Special Revenue Funds	\$0	\$1,077,072	\$1,106,356

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	41.000	41.000
Personal Services	\$0	\$4,590,322	\$4,695,586
All Other	\$0	\$462,582	\$462,582
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,052,904	\$5,158,168

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0
Initiative: Provides funding to replace 3 radars each year.

State Police
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	320.000	320.000
Personal Services	\$0	\$12,890,558	\$13,209,523.000
All Other	(\$147,797)	\$5,716,403	\$5,653,441.000
General Fund	(\$147,797)	\$18,606,961	\$18,862,964

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	5.000	5.000
Personal Services	\$0	\$306,517	\$322,869.000
All Other	\$0	\$2,120,304	\$2,120,304.000
Federal Expenditures Fund	\$0	\$2,426,821	\$2,443,173

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	10.000	10.000
Personal Services	\$0	\$671,687	\$700,971.000
All Other	\$0	\$405,385	\$405,385.000
Other Special Revenue Funds	\$0	\$1,077,072	\$1,106,356

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	41.000	41.000
Personal Services	\$0	\$4,590,322	\$4,695,586
All Other	\$0	\$462,582	\$462,582
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,052,904	\$5,158,168

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0
Initiative: Provides funding to replace 3 radars each year.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$11,430	\$11,430
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,430	\$11,430

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers 43 Emergency Communication Specialist positions and 6 Emergency Communication Supervisor positions from the State Police program, General Fund, 6 Emergency Communication Specialist positions from the State Police program, Other Special Revenue Funds and 5 Emergency Communication Specialist positions from the Turnpike Enforcement program, Other Special Revenue Funds to the Consolidated Emergency Communications program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	(5.000)
Personal Services	\$0	(\$355,050)	(\$361,258)
All Other	\$0	\$355,050	\$361,258
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Provides funding for vehicle replacements including 8 small-size cars, 4 mid-size cars and 30 full-size cars. This replaces vehicles that meet the 5-year or 75,000-mile replacement requirement.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$340,500	\$348,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$340,500	\$348,000

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: TBL Vote:

Initiative: Provides funding for new information technology system development and support.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$190,000	\$190,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$190,000	\$190,000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$11,430	\$11,430
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,430	\$11,430

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers 43 Emergency Communication Specialist positions and 6 Emergency Communication Supervisor positions from the State Police program, General Fund, 6 Emergency Communication Specialist positions from the State Police program, Other Special Revenue Funds and 5 Emergency Communication Specialist positions from the Turnpike Enforcement program, Other Special Revenue Funds to the Consolidated Emergency Communications program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)	(5.000)
Personal Services	\$0	(\$355,050)	(\$361,258)
All Other	\$0	\$355,050	\$361,258
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Provides funding for vehicle replacements including 8 small-size cars, 4 mid-size cars and 30 full-size cars. This replaces vehicles that meet the 5-year or 75,000-mile replacement requirement.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$340,500	\$348,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$340,500	\$348,000

Turnpike Enforcement 0547

Policy Committee: UNK Vote: AFA Committee: IN Vote: 11-0

Initiative: Provides funding for new information technology system development and support.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$190,000	\$190,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$190,000	\$190,000

Turnpike Enforcement
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	36.000	36.000
Personal Services	\$0	\$4,235,272	\$4,334,328
All Other	\$0	\$1,007,632	\$1,013,840
Capital Expenditures	\$0	\$351,930	\$359,430
Other Special Revenue Funds	\$0	\$5,594,834	\$5,707,598

DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	(\$147,797)	\$18,606,961	\$18,862,964
Federal Expenditures Fund	\$0	\$2,426,821	\$2,443,173
Other Special Revenue Funds	\$0	\$6,671,906	\$6,813,954
DEPARTMENT TOTAL - ALL FUNDS	-147,797.00	\$27,705,688	\$28,120,091

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$485,423	\$485,423
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$485,423	\$485,423

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$93,507	\$95,964
All Other	\$0	\$33,517	\$33,517
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$127,024	\$129,481

Turnpike Enforcement
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	36.000	36.000
Personal Services	\$0	\$4,235,272	\$4,334,328.000
All Other	\$0	\$1,007,632	\$1,013,840.000
Capital Expenditures	\$0	\$351,930	\$359,430.000
Other Special Revenue Funds	\$0	\$5,594,834	\$5,707,598

DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	(\$147,797)	\$18,606,961	\$18,862,964
Federal Expenditures Fund	\$0	\$2,426,821	\$2,443,173
Other Special Revenue Funds	\$0	\$6,671,906	\$6,813,954
DEPARTMENT TOTAL - ALL FUNDS	(\$147,797)	\$27,705,688	\$28,120,091

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$485,423	\$485,423
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$485,423	\$485,423

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$93,507	\$95,964
All Other	\$0	\$33,517	\$33,517
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$127,024	\$129,481

Administration - Motor Vehicles
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$485,423	\$485,423
Federal Expenditures Fund	\$0	\$485,423	\$485,423
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$93,507	\$95,964
All Other	\$0	\$33,517	\$33,517
Other Special Revenue Funds	\$0	\$127,024	\$129,481

Municipal Excise Tax Reimbursement Fund 0871

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$876,589	\$876,589
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$876,589	\$876,589

Municipal Excise Tax Reimbursement Fund 0871

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: Provides funding to pay for increased excise tax reimbursements to towns resulting from increased participation among Maine municipalities.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$327,439	\$387,461
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$327,439	\$387,461

Administration - Motor Vehicles
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$485,423	\$485,423.000
Federal Expenditures Fund	\$0	\$485,423	\$485,423
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$93,507	\$95,964.000
All Other	\$0	\$33,517	\$33,517.000
Other Special Revenue Funds	\$0	\$127,024	\$129,481

Municipal Excise Tax Reimbursement Fund 0871

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$876,589	\$876,589
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$876,589	\$876,589

Municipal Excise Tax Reimbursement Fund 0871

Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0
Initiative: Provides funding to pay for increased excise tax reimbursements to towns resulting from increased participation among Maine municipalities.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$327,439	\$387,461
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$327,439	\$387,461

Municipal Excise Tax Reimbursement Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,204,028	\$1,264,050
Other Special Revenue Funds	\$0	\$1,204,028	\$1,264,050

DEPARTMENT OF SECRETARY OF STATE
DEPARTMENT TOTALS

	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$485,423	\$485,423
Other Special Revenue Funds	\$0	\$1,331,052	\$1,393,531
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$1,816,475	\$1,878,954

Municipal Excise Tax Reimbursement Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,204,028	\$1,264,050.000
Other Special Revenue Funds	\$0	\$1,204,028	\$1,264,050

DEPARTMENT OF SECRETARY OF STATE
DEPARTMENT TOTALS

	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$485,423	\$485,423
Other Special Revenue Funds	\$0	\$1,331,052	\$1,393,531
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,816,475	\$1,878,954